

| Grant Category | Project | Village | Expiration Date | Total FAI Funding | Disbursed | Contribution and Other grant Matching Funds | Consultant Group | Certification page Received | Project Status December 31, 2004 | Project Status March 31, 2003 | Project Status June 30, 2003 | Project Status September 30, 2003 |
|--------------------------|--|------------------|------------------|-------------------|-------------|---|--|-----------------------------|--|-------------------------------|--|--|
| Community Infrastructure | VPSO Housing Project | Aniak | project complete | \$25,000 | \$25,000.00 | \$30,000 | | yes | Project is complete. Final narrative and financial reports received 8/26/02 | Project is complete | Project is complete | Project is complete |
| Community Infrastructure | Deer Mtn. Tribal Hatchery & Comm. Ctr. Repair & Maintenance. | Ketchikan | project complete | \$50,000 | \$48,432.48 | \$5,077 | none | no | 3rd and 4th quarter report overdue, left message with Jerry Guthrie to provide reports and submit final invoice for draw | | Jerry will have financials faxed, with a request of funds for remaining encumbrance. Project is complete, photos will be sent on CD-R. | Project is complete, final report and request for funds received 7-29-03 |
| Community Infrastructure | Community Building | Kwethluk | project complete | \$25,000 | \$25,000.00 | \$918,453 | | yes | Project is complete, Final report received 7/15/02 | Project is complete | Project is complete | Project is complete |
| Community Infrastructure | Community Building Construction | St. Michael | project complete | \$25,000 | \$25,000.00 | \$868,553 | | project complete | Project is Complete. Final narrative and financial report received 10/01/02. | Project is complete | Project is complete | Project is complete |
| Community Infrastructure | Building Renovation | <u>Ft. Yukon</u> | 31-May-02 | \$25,000 | \$25,000.00 | \$6,000 | | project is complete | Submitted financials that indicated that this grant is complete. Waiting for final report. | Project is complete | Project is complete | Project is complete |
| Community Infrastructure | Community Center Renovation – Iqumliut | Russian Mission | project complete | \$25,000 | \$25,000.00 | \$1,623 | | project complete | Project is complete. Final financial and narrative reports received 4/9/02 | Project is complete | Project is complete | Project is complete |
| Community Infrastructure | Capital Improvements for Tribal Office | <u>Saxman</u> | Project complete | \$25,000 | \$25,000.00 | \$5,598 | Catherine N. Edwards, Manager Economic Dev. CCTHITA prepared Economic dev plan | yes | Final report to be submitted by March 2003 | | Project is complete. Final financial reports \$11,958.06 unexpended. Requested revised financial 7-17-03 | |
| Community Infrastructure | Tribal Government Building | Chickaloon | project complete | \$25,000 | \$25,000.00 | \$101,000 | | project complete | Project is Complete. Final narrative and financial report received 12/03/01. | Project is complete | Project is complete | Project is complete |
| Community Infrastructure | Boardwalk Completion | Port Alexander | project complete | \$23,291 | \$23,293.00 | \$5,129 | | yes | Project complete, final report received 4/18/2002 | Project is complete | Project is complete | Project is complete |
| Community Infrastructure | Wind Energy Development for Community Freezer | Ambler | 21-Jun-03 | \$25,000 | \$25,000.00 | \$2,500 | | yes | complete | | Final Financial and Narrative report due. Called Virginia 6-19-03 who is on medical leave - gp. Virginia Commack stopped | |
| Community Infrastructure | Community Handicap Access Improvement Project | Eyak | project complete | \$25,000 | \$25,000.00 | \$343,898 | | project complete | project is complete. Final report submitted. | Project is complete | Project is complete | Project is complete |
| Community Development | Local Governance Court Project | Chickaloon | project complete | \$50,000 | \$50,000.00 | \$14,331 | none | project complete | Project has been completed and funds have expended. Final report received on 6/4/02. | Project is complete | Project is complete | Project is complete |

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| Community Development | Strengthening Togiak Tribal Courts | Togiak | project complete | \$50,000 | \$50,000.00 | \$5,110 | none | project complete | project is complete. Final report submitted. | Project is complete | Project is complete | Project is complete |
| Community Development | Court Project | Barrow | 31-May-03 | \$36,138 | \$36,138.00 | \$11,060 | none | yes | complete | | Neil no longer works for NVB, Audrey or Augustine is the new contact. Need final financial and narrative report left message 6-19-03 | |
| Community Development | Health Clinic Planning & Preliminary Design Project | Atka | 31-Mar-03 | \$50,000 | \$50,000.00 | \$932,661 | HDR Alaska, Inc. 2525 C St Suite 305 (274-2000) | yes | complete | | Project is waiting for appeal from the Denali Commission to proceed with plan based on decision. | |
| Community Development | Village Capacity Building | North Slope Borough | 31-Aug-03 | \$49,299 | \$49,299.00 | \$40,920 | none | yes | complete | | Minor change in scope to include training of Village Staff and installation of starband internet connection to Wainwright. Changes approved 7-15-03 | |
| Community Development | Water & Sewer Utilities | Toksook Bay | 21-Nov-03 | \$50,000 | \$50,000.00 | \$80,000 | ANTHC, Dan Boccia Project Engineer | yes | complete | | Contractor hired to design master plan. Most of the work will be completed in third quarter 2003 | |
| Community Econ. Development | Koyukon Basin Economic Development | Galena | 31-May-02 | \$50,000 | \$50,000.00 | \$10,565 | Aurora Consulting | no | complete | | Reports are overdue. Marvin will fax or email them asap. | |
| Community Econ. Development | Transportation Corridor: Access & Development at Lenard Harbor | King Cove | project complete | \$34,500 | \$26,633.30 | \$9,500 | Lamar Cotton and Hickey & Associates | yes | complete | | Project complete, need request for funds \$9,500 from King Cove. Waiting on final reports and photos. Called 6/19/2003 | |
| Community Econ. Development | Community Economic Development Strategy & Prelim. Master Plan | Chenega | project complete | \$50,000 | \$50,000.00 | \$16,470 | Aurora Consulting | yes | Project is complete. Final Report received 1 | Project is complete | Project is complete | Project is complete |
| Community Econ. Development | Community Economic Development Strategy | Rampart | 31-Dec-02 | \$40,000 | \$20,000.00 | \$10,000 | First Alaskan Management & Marketing, Inc., Gary Moore 456-5134 | no | Contractor info First Alaskan Management and Marketing Inc. Gary Moore, (907) 456-5134, firstalaskan@gci.net Recalled funds 7-25, 2003 | | Contractor info First Alaskan Management and Marketing Inc. Gary Moore, (907) 456-5134, firstalaskan@gci.net 1/22/03Extension has expired, no reports received. real possibility of recalling the funds and reallocating funds to another project | |

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| Community Econ. Development | Comprehensive Economic Development Update | Allakaket | 30-Sep-03 | \$50,000 | \$25,000.00 | \$6,000 | First Alaskan Management & Marketing, Inc., Gary Moore 456-5134 | yes | Request for extension to Sept 30,2003 to accommodate delay in land acquisition | | Financial reports for first quarter past due. Elanore David 968-2237 | |
| Visioning Grant | Alaska 20/20: Statewide Visioning Project | Alaska Humanities Forum | 30-Jun-03 | \$70,000 | \$70,000.00 | \$230,000 | | no | complete | | | |
| Regional/Subregional Infrastructure Grant | "We are Working Together" -- Tee' teraa' in | <u>Ft. Yukon</u> (CATG) | complete \$5,633 reprogrammable | \$125,000 | \$119,367.00 | \$12,500 | | yes | complete | | Project is complete | Project is complete |
| Regional/Subregional Infrastructure Grant | Yukon-Koyukuk Senior Assisted Living Facility | Galena (Louden Tribal Council) | 15-Jan-03 | \$125,000 | \$125,000.00 | \$3,625,000 | K Slack Associates, Inc. (746-3060), and F. James McConnell & Associates (694-6790) | yes | complete | | New contact is Cindy Pilot for financials and Peter Captain Sr. for program. Reports are current | |
| Infrastructure Grant | Klukwan Traditional Knowledge Cam | Haines | | \$35,000.00 | \$35,000.00 | \$57,980.00 | | | complete | | | |
| Infrastructure Grant | Winterization of Kitchen/Dining Facility | Fairbanks | | \$11,735.60 | \$11,735.60 | \$1,303.46 | | | complete | | | |
| Infrastructure Grant | Ahtna Historical Village (Construction) | Glennallen | | \$20,815.00 | \$20,815.00 | \$32,923.00 | | | complete | | | |
| Infrastructure Grant | Savoonga Youth Center | Nome | | \$24,990.00 | \$24,990.00 | \$9,000.00 | | | complete | | | |
| Infrastructure Grant | Minor Repairs on Youth Center | Brevig Mission | | \$10,704.62 | \$10,704.62 | \$1,070.46 | | | complete | | | |
| totals | | | | \$1,231,473 | \$1,171,408.00 | \$7,394,225 | | | | | | |

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| Denali Commission Community Development Grant | |
| Salaries | \$53,859 |
| postage | \$953 |
| printing | \$936 |
| travel | \$1,764 |
| supplies | \$1,171 |
| contractual | \$1,171,408 |
| outreach | \$8,183 |
| education | \$329 |
| indirect | \$23,397 |
| total | \$1,262,000 |